

项目	本期	上年同期	本期比上年同期	年初至报告期末	年初至报告期末比
营业收入	52,794,597.87	51,121,370.67	3.28%	151,121,370.67	151,121,370.67
营业成本	11,023,586.67	10,568,645.81	4.31%	32,868,645.81	32,868,645.81
毛利	41,771,011.20	40,552,724.86	2.99%	118,252,724.86	118,252,724.86
净利润	8,817,315.18	8,131,151.18	8.32%	24,932,151.18	24,932,151.18
归属于母公司股东的净利润	8,817,315.18	8,131,151.18	8.32%	24,932,151.18	24,932,151.18
归属于母公司股东的其他综合收益	0.00	0.00	0.00%	0.00	0.00
归属于母公司股东的净利润合计	8,817,315.18	8,131,151.18	8.32%	24,932,151.18	24,932,151.18
少数股东损益	0.00	0.00	0.00%	0.00	0.00
净利润合计	8,817,315.18	8,131,151.18	8.32%	24,932,151.18	24,932,151.18
其他综合收益	0.00	0.00	0.00%	0.00	0.00
综合收益总额	8,817,315.18	8,131,151.18	8.32%	24,932,151.18	24,932,151.18
经营活动产生的现金流量净额	14,583,329.42	14,583,329.42	0.00%	43,746,658.84	43,746,658.84
投资活动产生的现金流量净额	-1,321,235.31	-1,321,235.31	0.00%	-3,718,596.53	-3,718,596.53
筹资活动产生的现金流量净额	1,321,235.31	1,321,235.31	0.00%	3,718,596.53	3,718,596.53
现金及现金等价物净增加额	14,583,329.42	14,583,329.42	0.00%	43,746,658.84	43,746,658.84
期初现金及现金等价物余额	1,321,235.31	1,321,235.31	0.00%	1,321,235.31	1,321,235.31
期末现金及现金等价物余额	14,583,329.42	14,583,329.42	0.00%	43,746,658.84	43,746,658.84

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